

Program Manager's Report

April 4, 2011



CONSTRUCTION STATUS

Project 2, Spears Road Regional Pump Station

- Both contractors worked on final punch list items.

Project 5D, Louetta Regional Water Plant

- Contractor is working through startup issues concerning the facility's control system and two of the booster pumps.

Projects 6B-3, 7C-4 Contract I and 10B

- Project finalization ongoing.

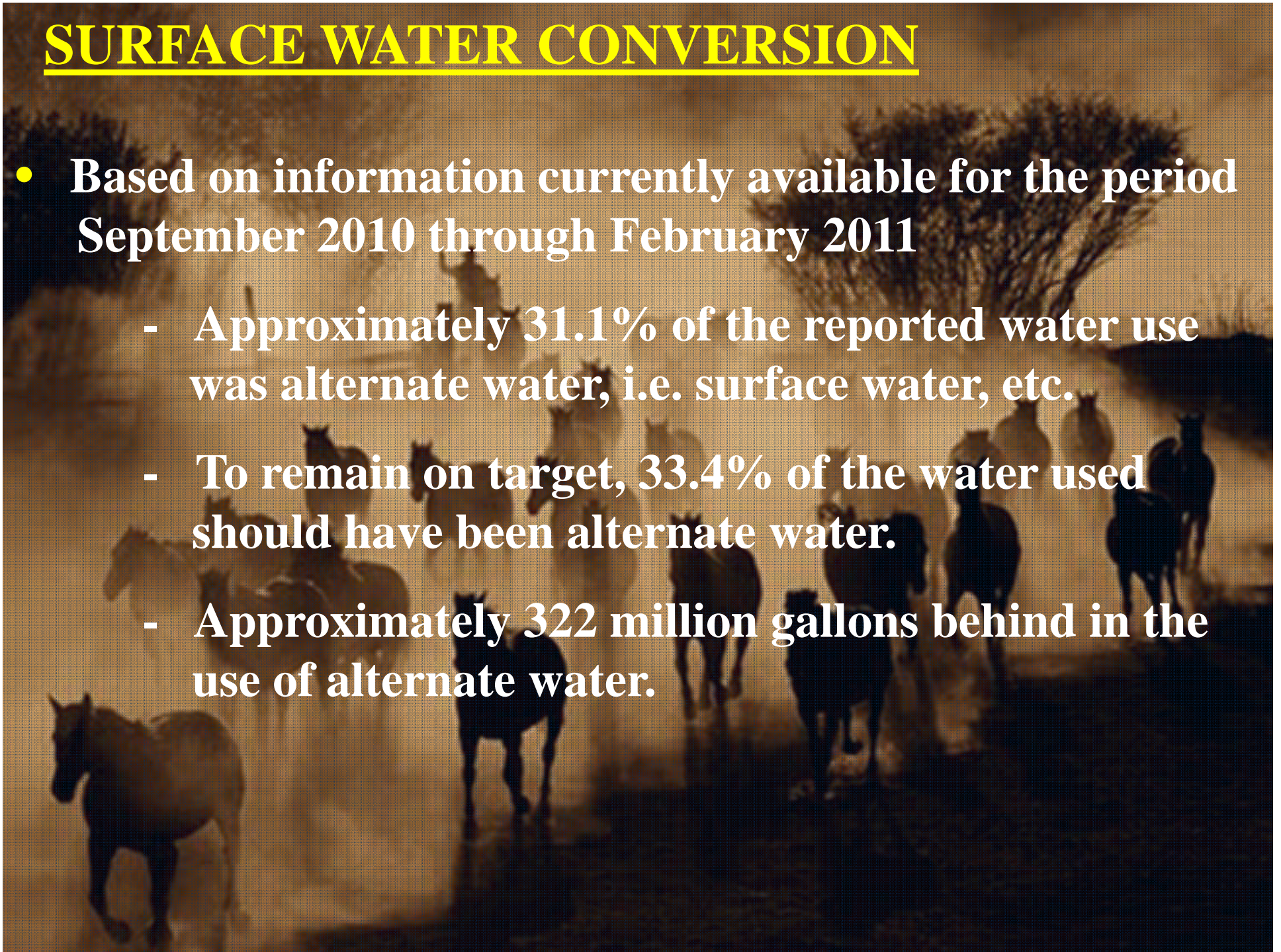


SURFACE WATER CONVERSION

- The **FINAL** Public Water Systems (“PWS”) in the 2010 conversion area began receiving surface water bringing the total to 60.
- During the reporting period Spears Road Regional Pump Station delivered an average of approximately 28 MGD.
- The Authority’s specialty consultant is working on two (2) assignments.

SURFACE WATER CONVERSION

- **Based on information currently available for the period September 2010 through February 2011**
 - **Approximately 31.1% of the reported water use was alternate water, i.e. surface water, etc.**
 - **To remain on target, 33.4% of the water used should have been alternate water.**
 - **Approximately 322 million gallons behind in the use of alternate water.**



MAJOR ACTIVITIES

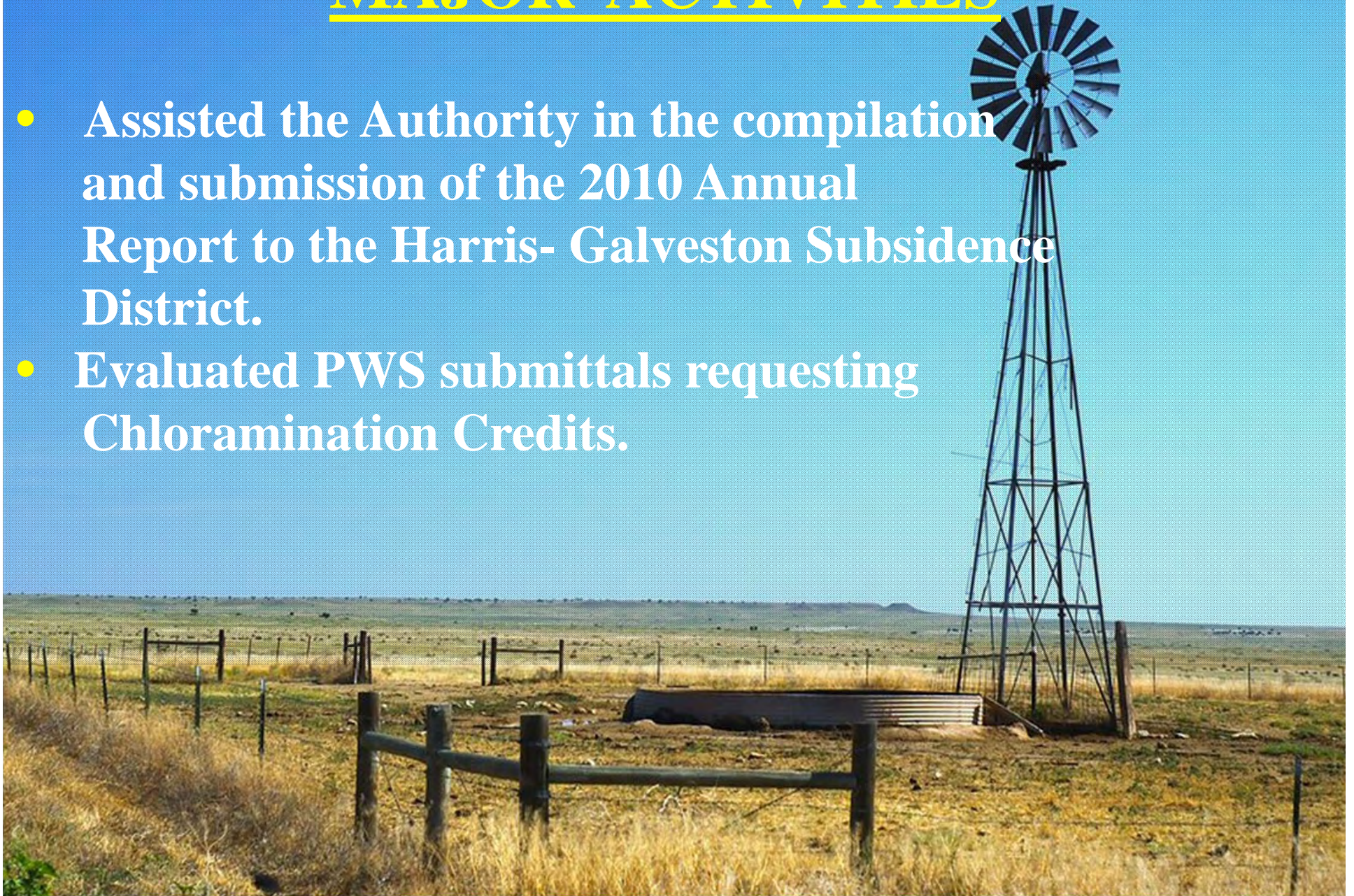
- Continued oversight of engineering efforts.
- Provided construction administration services and project representative services on remaining projects as required.
- Provided oversight of Severn Trent Environmental Services (“STES”) and its contract to operate the Authority’s system.
- Continued to assist the Authority in coordination of the delivery of surface water to PWSs in the 2010 service area.
- Monitored, tabulated and analyzed water used by PWSs covered by the Authority’s aggregate water well permit.

MAJOR ACTIVITIES

- Identified PWSs whose surface water usage was lower than anticipated and assisted STES
 - In notifying the PWS's operator and engineer of the low usage of surface water and the need to increase usage;
 - Where necessary in helping determine the possible cause of lower usage, and
 - When possible assisted to help increase surface water usage.
- Assisted the Authority in implementing and performing related tasks regarding its aggregate water well permit.

MAJOR ACTIVITIES

- Assisted the Authority in the compilation and submission of the 2010 Annual Report to the Harris- Galveston Subsidence District.
- Evaluated PWS submittals requesting Chloramination Credits.



OPERATIONS WORKSHOP

- **Wednesday, April 27th at 2:00 p.m. in the Authority's board room**
- **General managers and operators invited**
- **Purpose is to discuss operational issues and share information**
- **Some of the topics will be**
 - **Status of complaints about aesthetic water issues**
 - **Emergency communications**
 - **Surface water use in districts with multiple water plants**
 - **Optimizing the use of surface water**